

**CITY OF DETROIT**  
**SUMMARY OF 2002-03 MAYOR'S RECOMMENDED BUDGET - APPROPRIATIONS BY FUND**

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Federal Employment & Training	Major and Local Streets	Human Services	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
<b>GENERAL CITY AGENCIES</b>													
<b>EXECUTIVE AGENCIES</b>													
A11000 Arts.....	\$712,975	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$712,975
A12000 Budget.....	2,982,363	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,982,363
A14000 Civic Center.....	22,438,977	.....	.....	.....	.....	.....	.....	.....	.....	2,800,000	.....	.....	25,238,977
A15000 Communications and Creative Services	2,303,559	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,303,559
A17000 Cultural Affairs.....	650,228	.....	.....	.....	.....	.....	.....	487,212	.....	.....	.....	.....	1,137,440
A19000 Department of Public Works.....	173,069,859	.....	.....	.....	.....	36,236,692	.....	.....	.....	1,000,000	.....	.....	210,306,551
A21000 Employment and Training.....	5,000	.....	.....	.....	87,690,854	.....	.....	.....	.....	.....	.....	.....	87,695,854
A22000 Environmental Affairs.....	2,785,912	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,785,912
A23000 Finance.....	44,760,030	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	44,760,030
A24000 Fire.....	160,546,661	.....	.....	.....	.....	.....	.....	.....	.....	1,500,000	.....	.....	162,046,661
A25000 Health.....	40,210,504	.....	.....	.....	.....	.....	.....	58,418,532	.....	1,000,000	.....	.....	99,629,036
A26000 Historical.....	3,254,007	.....	.....	.....	.....	.....	.....	.....	.....	2,250,000	.....	.....	5,504,007
A28000 Human Resources.....	28,432,281	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	28,432,281
A29000 Human Rights.....	1,992,320	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,992,320
A30000 Human Services.....	821,527	4,993,946	.....	.....	.....	60,115,011	.....	4,661,382	.....	.....	.....	.....	70,591,866
A31000 Information Technology Services.....	39,847,742	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	39,847,742
A32000 Law.....	29,335,625	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	29,335,625
A33000 Mayor's Office.....	10,449,635	487,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	10,936,635
A36000 Planning and Development.....	12,148,193	40,978,834	.....	.....	.....	.....	.....	.....	.....	5,000,000	.....	18,498,000	76,625,027
A37000 Police.....	367,576,811	.....	.....	.....	.....	.....	.....	13,115,286	.....	1,000,000	.....	1,600,000	383,292,097
A38000 Public Lighting.....	64,189,095	.....	.....	.....	.....	.....	.....	.....	.....	6,800,000	.....	.....	70,989,095
A39000 Recreation.....	52,699,264	.....	.....	.....	.....	.....	.....	151,200	.....	5,800,000	.....	.....	58,650,464
A40000 Senior Citizens.....	1,220,426	.....	.....	.....	.....	.....	868,273	160,000	.....	.....	.....	.....	2,248,699
A44000 Zoological Institute.....	13,235,664	.....	.....	.....	.....	.....	.....	.....	.....	2,100,000	.....	.....	15,335,664
<b>LEGISLATIVE AGENCIES</b>													
A50000 Auditor General.....	2,756,533	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,756,533
A51000 Board of Zoning Appeals.....	892,438	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	892,438
A52000 City Council.....	11,995,860	812,930	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	12,808,790
A53000 Ombudsperson.....	1,320,493	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,320,493
A70000 City Clerk.....	3,394,695	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,394,695
A71000 Department of Elections.....	9,873,805	194,838	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	10,068,643
<b>JUDICIAL AGENCY</b>													
A60000 36th District Court.....	49,887,447	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	49,887,447
<b>OTHER AGENCIES</b>													
A35000 Non-Departmental.....	274,915,244	.....	35,569,614	.....	.....	.....	.....	.....	.....	8,226,000	.....	.....	318,710,858
<b>TOTAL GENERAL CITY AGENCIES.....</b>	<b>\$1,430,705,173</b>	<b>\$47,467,548</b>	<b>\$35,569,614</b>	<b>\$0</b>	<b>\$87,690,854</b>	<b>\$36,236,692</b>	<b>\$60,983,284</b>	<b>\$76,993,612</b>	<b>\$0</b>	<b>\$37,476,000</b>	<b>\$0</b>	<b>\$20,098,000</b>	<b>\$1,833,220,777</b>
A18000 Debt Service.....	.....	.....	.....	.....	.....	.....	.....	.....	64,153,936	.....	.....	.....	64,153,936
<b>ENTERPRISE AGENCIES</b>													
A10000 Airport.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	135,000	3,948,933	.....	4,083,933
A13000 Buildings and Safety Engineering.....	.....	13,834,913	.....	.....	.....	.....	.....	.....	.....	.....	25,466,256	.....	39,301,169
A20000 Department of Transportation.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	181,872,071	.....	181,872,071
A34000 Municipal Parking.....	8,512,518	.....	.....	.....	.....	.....	.....	.....	.....	.....	38,528,143	.....	47,040,661
A41000 Water.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	636,314,098	.....	636,314,098
A42000 Sewerage.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	878,315,962	.....	878,315,962
A72000 Library.....	.....	.....	.....	36,688,419	.....	.....	.....	.....	.....	1,226,000	.....	.....	37,914,419
<b>TOTAL ENTERPRISE AGENCIES.....</b>	<b>\$8,512,518</b>	<b>\$13,834,913</b>	<b>\$0</b>	<b>\$36,688,419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,361,000</b>	<b>\$1,764,445,463</b>	<b>\$0</b>	<b>\$1,824,842,313</b>
<b>GRAND TOTAL.....</b>	<b>\$1,439,217,691</b>	<b>\$61,302,461</b>	<b>\$35,569,614</b>	<b>\$36,688,419</b>	<b>\$87,690,854</b>	<b>\$36,236,692</b>	<b>\$60,983,284</b>	<b>\$76,993,612</b>	<b>\$64,153,936</b>	<b>\$38,837,000</b>	<b>\$1,764,445,463</b>	<b>\$20,098,000</b>	<b>\$3,722,217,026</b>